

RFP 21-1788, DOR Single Imaging Vendor Attachment D - Cost Proposal Template

Cost Assumptions

Respondent Name: Fairfax Software

Assumptions

the Cost Schedules

Initial Hardware/Software costs shown in Year One includes adding INFOPoll API for Imaging Operations (includes barcode integration, scanner stats package, automated scanner touchpoint tracking and reconciliation). All *Quick* Modules 5.0 (Branch Release 7) software is provided at no cost.

Since the anticipated Project timeline provided is for thirteen (13) months starting in December of 2020, no Implementation/One-time costs for Year Two are shown. Any costs related to Implementation that fall into Year Two are included in the Year One costs shown.

Ongoing Application Support, Ongoing Project Management, Ongoing Training and Solution Maintenance and Operations for Year One is provided as part of the Year One Implementation/One-time costs of \$526,227.

Ongoing Application Support, Ongoing Project Management, Ongoing Training and Solution Maintenance and Operations for Year Two through Five is provided as part of the Solution Maintenance and Operations - Ongoing Hardware/Software Support Annual fee shown for each year.

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